IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA14

FY 2025

On this the 22nd day of September 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: IT Department #: 4090

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Software Subscriptions	0100-4090-54096-LE	241,000.00
Comp Hardware Maintenance	0100-4090-58001-GG	20,000.00
Dues, Conf and Training	0100-4090-54100-GG	9,000.00
	TOTAL TRANSFERRED FROM:	$270,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Transfers To Construction	0100-5100-57005-GG	270,000.00
	TOTAL TRANSFERRED TO:	$270,000.00

EXPLANATION:
To help cover the 1st year of SOMA costs for the partnering cities. Funds to be placed in the Law Enforcement Software Fund #7071.

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

9-22-2025